

Wausau Area Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wausau, WI
47 **Square Miles**
74,632 **Population**
375 **Pop. Rank out of 498 UZAs**

Service Area Statistics

19 **Square Miles**
39,302 **Population**

Service Consumption

503,054 **Annual Unlinked Trips (UPT)**

Service Supplied

395,318 **Annual Vehicle Revenue Miles (VRM)**
29,255 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50091

Reporter Type: Reduced Reporter

Financial Information

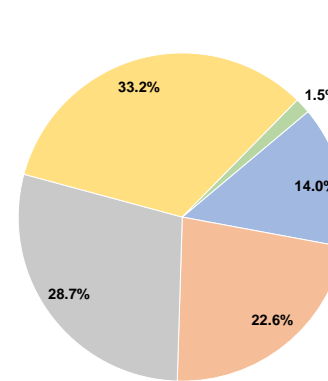
Sources of Operating Funds Expended

Fare Revenues	\$399,536	14.0%
Local Funds	\$642,792	22.6%
State Funds	\$817,806	28.7%
Federal Assistance	\$944,315	33.2%
Other Funds	\$43,386	1.5%
Total Operating Funds Expended	\$2,847,835	100.0%

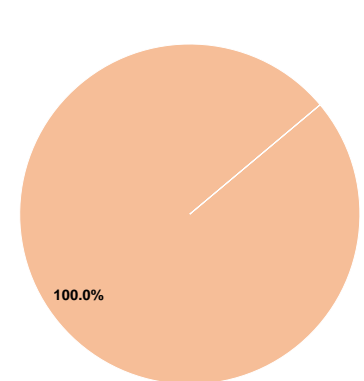
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,999	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,999	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$167,372	\$8,223	\$0	4,152	18,266	1,931	5.0
Bus	18	-	\$2,680,463	\$391,313	\$4,999	498,902	377,052	27,324	8.7
Total	21	-	\$2,847,835	\$399,536	\$4,999	503,054	395,318	29,255	

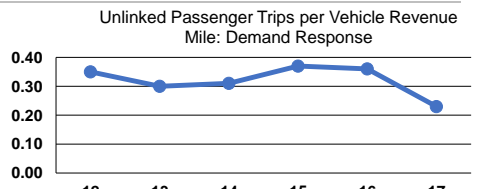
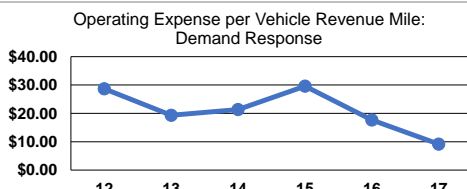
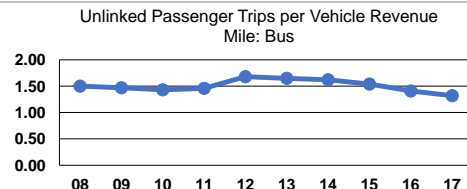
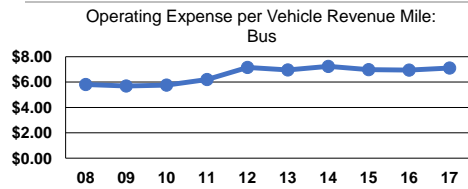
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.16	\$86.68
Bus	\$7.11	\$98.10
Total	\$7.20	\$97.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.31	0.2	2.2
Bus	\$5.37	1.3	18.3
Total	\$5.66	1.3	17.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.